

Proposed funding for new developments Gold Standard (*business plan end March 2008*)

SERVICE DEVELOPMENT	TOTAL ESTIMATED BUDGET	PCT CONTRIBUTION	HBC CONTRIBUTION	
Sub Acute Unit	£1'500,000	£1'200,000	£300,000	20% HBC
Intermediate Care Assessment Team (increased capacity Rapid Access Rehabilitation Service)	£267,000	£133,500	£133,500	50% HBC
Overnight provision and assessment	Costs to be determined			Redesign opportunities to be explored
Total	£1'767,000	£1'333,500	£433,500*	
% Split		75%	25%	

* Total additional development budget required HBC, which still equates to an overall saving on current Intermediate Care Spend of £244,396